

2023-24 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	CORNING UNION ELEMENTARY SCHOOL DISTRICT
CDS Code:	5271498
LEA Contact Information:	Name: TIFFANY DIETZ Position: Superintendent Email: tdietz@cuesd.net Phone: 530-824-7701 ext.1257
Coming School Year:	2023-24
Current School Year:	2022-23

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2023-24 School Year	Amount
Total LCFF Funds	\$28787286
LCFF Supplemental & Concentration Grants	\$7939614
All Other State Funds	\$4975104
All Local Funds	\$990368
All federal funds	\$2732347
Total Projected Revenue	\$37,485,105

Total Budgeted Expenditures for the 2023-24 School Year	Amount
Total Budgeted General Fund Expenditures	\$34127579
Total Budgeted Expenditures in the LCAP	\$19420451
Total Budgeted Expenditures for High Needs Students in the LCAP	\$7489910
Expenditures not in the LCAP	\$14,707,128

Expenditures for High Needs Students in the 2022-23 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the LCAP	\$5693949
Actual Expenditures for High Needs Students in LCAP	\$7265622

Funds for High Needs Students	Amount
2023-24 Difference in Projected Funds and Budgeted Expenditures	\$-449,704
2022-23 Difference in Budgeted and Actual Expenditures	\$1,571,673

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	It does not include base teacher salaries or administration

LCFF Budget Overview for Parents

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CDS Code: 5271498

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TIFFANY DIETZ

Superintendent

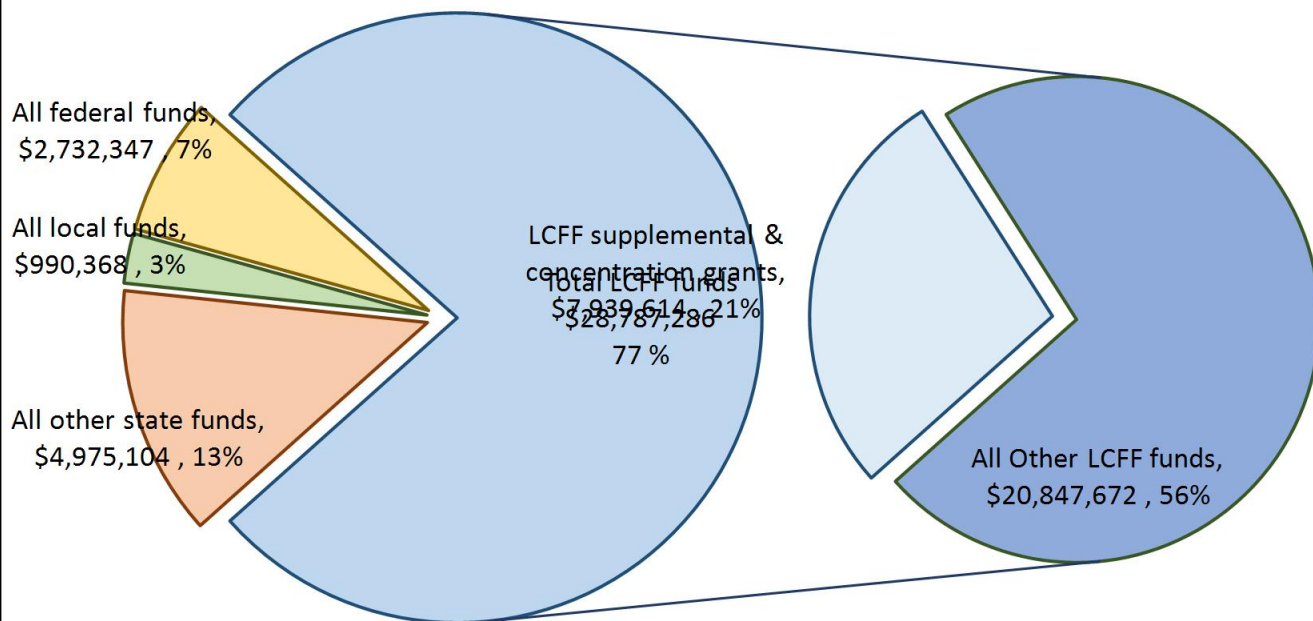
tdietz@cuesd.net

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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2023-24 School Year

Projected Revenue by Fund Source

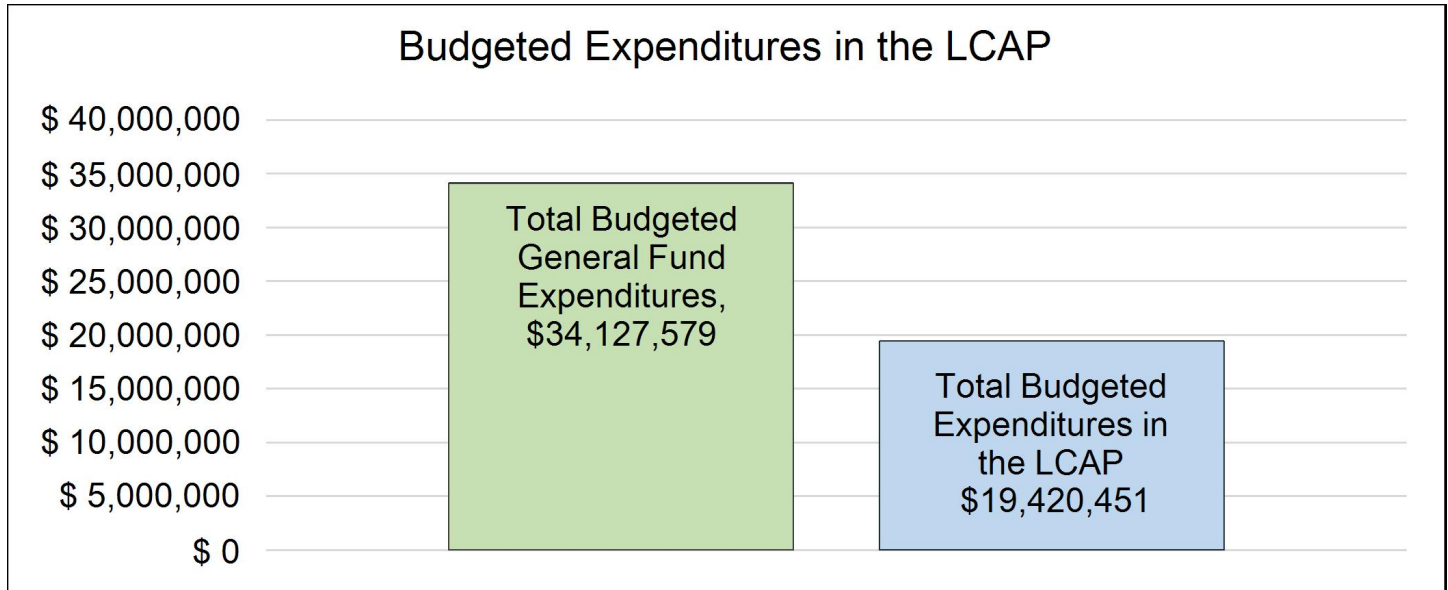


This chart shows the total general purpose revenue CORNING UNION ELEMENTARY SCHOOL DISTRICT expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for CORNING UNION ELEMENTARY SCHOOL DISTRICT is \$37,485,105, of which \$28,787,286 is Local Control Funding Formula (LCFF), \$4,975,104 is other state funds, \$990,368 is local funds, and \$2,732,347 is federal funds. Of the \$28,787,286 in LCFF Funds, \$7,939,614 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much CORNING UNION ELEMENTARY SCHOOL DISTRICT plans to spend for 2023-24. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: CORNING UNION ELEMENTARY SCHOOL DISTRICT plans to spend \$34,127,579 for the 2023-24 school year. Of that amount, \$19,420,451 is tied to actions/services in the LCAP and \$14,707,128 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

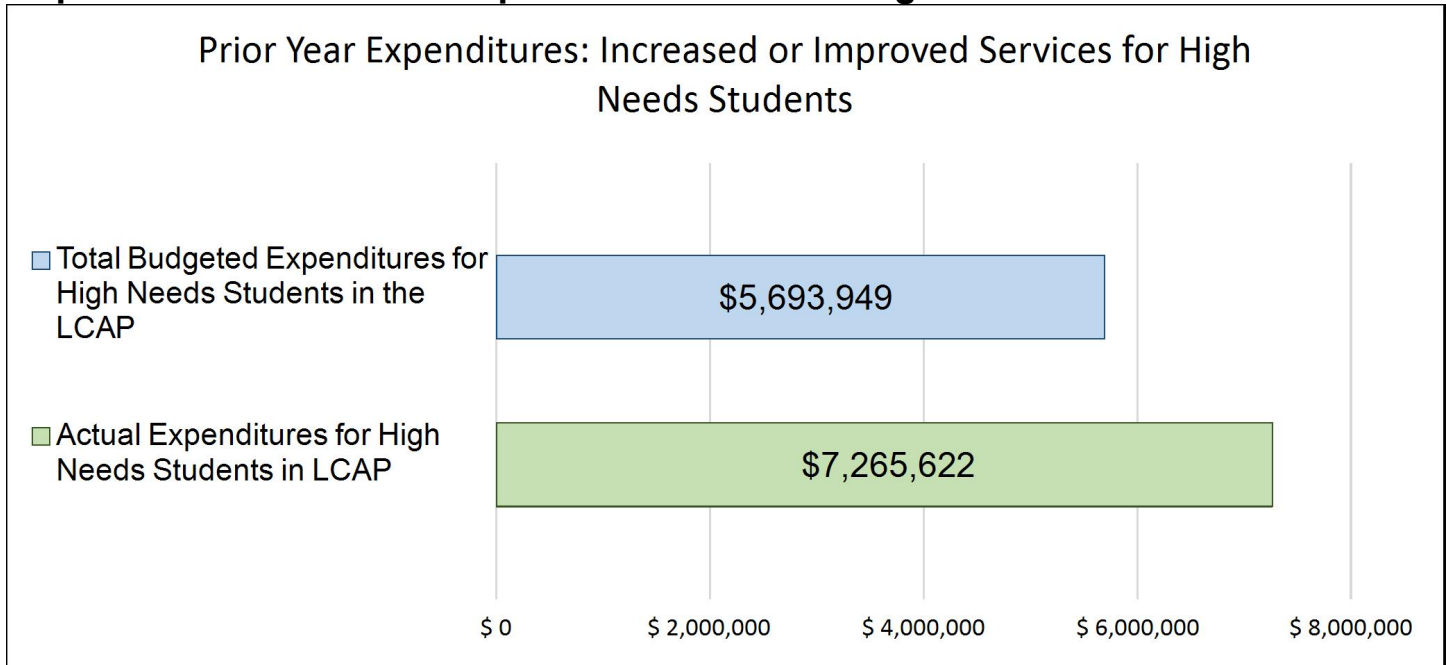
It does not include base teacher salaries or administration

Increased or Improved Services for High Needs Students in the LCAP for the 2023-24 School Year

In 2023-24, CORNING UNION ELEMENTARY SCHOOL DISTRICT is projecting it will receive \$793,961.4 based on the enrollment of foster youth, English learner, and low-income students. CORNING UNION ELEMENTARY SCHOOL DISTRICT must describe how it intends to increase or improve services for high needs students in the LCAP. CORNING UNION ELEMENTARY SCHOOL DISTRICT plans to spend \$748,991.0 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2022-23



This chart compares what CORNING UNION ELEMENTARY SCHOOL DISTRICT budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what CORNING UNION ELEMENTARY SCHOOL DISTRICT estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2022-23, CORNING UNION ELEMENTARY SCHOOL DISTRICT's LCAP budgeted \$5693949 for planned actions to increase or improve services for high needs students. CORNING UNION ELEMENTARY SCHOOL DISTRICT actually spent \$7265622 for actions to increase or improve services for high needs students in 2022-23.